
LEDGER5: FY 2008 AUXILIARY BUDGET

President

Intercollegiate Athletics

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
514010 NCAA Assistanceship	\$0	\$0	\$0	\$37,442	\$37,442
514090 CWS-Intercollegiate Athletics	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$0	\$0	\$37,442	\$37,442

President's Office

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
510000 Presidents Restricted Gift	\$0	(\$7,257)	(\$7,257)	\$0	(\$7,257)
510001 Rapp Fund	\$0	\$158,495	\$158,495	\$0	\$158,495
510002 Coles-Ballenger Clinical Svs Gift	\$0	\$0	\$0	\$86,639	\$86,639
510009 Fixed Costs-Appropd Compensated Abs	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$151,238	\$151,238	\$86,639	\$237,877
VP Total	\$0	\$151,238	\$151,238	\$124,081	\$275,320

Provost and VPAA

Academic Testing and Asses

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
529390 CWS-Grants and Research	\$0	\$0	\$0	\$0	\$0
529391 CWS-Academic Testing & Assessment	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$0	\$0	\$0	\$0

Academic Advising

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
529190 CWS-Academic Advising Office	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$0	\$0	\$0	\$0

Academic Affairs Misc Rep

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
520200 Faculty Development Gift	\$0	\$134	\$134	\$0	\$134
520290 CWS-Faculty Development	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$134	\$134	\$0	\$134

Academic Affairs Office

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
520000 VP Academic Affairs Gift	\$0	\$17,308	\$17,308	\$0	\$17,308

520012	ED Student Success Center	\$0	\$56,557	\$56,557	\$207,976	\$264,532
520013	ED Student Success Center (Year 2)	\$0	\$112,313	\$112,313	\$252,687	\$365,000
Area Total		\$0	\$186,178	\$186,178	\$460,663	\$646,841

African-American Studies

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
521100	African-American Studies Restr Gift	\$0	\$1,049	\$1,049	\$0	\$1,049
Area Total		\$0	\$1,049	\$1,049	\$0	\$1,049

Art

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
521200	Art Department Restricted Gift	\$0	\$36,306	\$36,306	\$0	\$36,306
521290	CWS-Art Department	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$36,306	\$36,306	\$0	\$36,306

Biological Sciences

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
523100	Botany Department Restricted Gift	\$0	\$8,259	\$8,259	\$0	\$8,259
523101	Zoology Department Restricted Gift	\$0	\$218	\$218	\$0	\$218
523102	Environmental Biology	\$0	\$303	\$303	\$0	\$303
523103	Med Tech Prog-Restricted Gift	\$0	\$556	\$556	\$0	\$556

523104	Alzheimer's Research	\$0	\$36	\$36	\$0	\$36
523105	Biological Sciences Restr'd Gift	\$0	\$8,697	\$8,697	\$0	\$8,697
523106	Darwin Days	\$0	\$683	\$683	\$0	\$683
523110	NSF BSS	\$1,750	\$29,611	\$31,361	\$34,113	\$65,474
523112	NSF Miami Univ Novel Roles	\$0	\$7,870	\$7,870	\$2,071	\$9,940
523113	US Dept of HHS Area Nathan	\$0	\$10,159	\$10,159	\$30,392	\$40,550
523115	USDA CREES	\$0	\$0	\$0	\$1,408	\$1,408
523116	USDA Japanese Beetles	\$9,000	\$67,109	\$76,109	\$39,636	\$115,745
523117	IEPA National Lakes	\$0	\$29,566	\$29,566	\$10,967	\$40,533
523124	IEPA 05	\$0	(\$2,727)	(\$2,727)	\$3,543	\$816
523125	IEPA Lakes Reservoir	\$0	\$3,775	\$3,775	\$1,548	\$5,323
523128	NSF RET	\$0	\$3,600	\$3,600	\$1,840	\$5,440
523129	Decatur Sanitary District	\$0	\$60,245	\$60,245	\$29,592	\$89,837
523131	Cadaver	\$0	\$0	\$0	\$407	\$407
523133	MDC Sand Plants	\$0	\$0	\$0	\$4,268	\$4,268
523134	IDNR Swig 06 WWNP	\$0	\$13,380	\$13,380	\$7,310	\$20,690
523135	IDNR USFW Red Squirrels	\$0	\$16,747	\$16,747	\$21,822	\$38,568
523136	IDNR USFW U of I INHS Habitat Index	\$0	\$37,621	\$37,621	\$22,122	\$59,743
523137	NSF REU Supplement	\$800	\$800	\$1,600	\$1,740	\$3,340
523140	Beaver Ecology FY07	\$0	\$0	\$0	\$55	\$55
523145	IDNR Rare Gall Wasp in Illinois	\$0	\$488	\$488	\$880	\$1,368
523147	Marion County Prairie	\$0	\$816	\$816	\$1,986	\$2,801

523148	IDPH FY08	\$0	\$23,484	\$23,484	\$6,508	\$29,992
523149	IDNR Comparison of Plant Species	\$0	\$0	\$0	\$2,000	\$2,000
523150	IDNR Identify Native Plants	\$0	\$0	\$0	\$2,000	\$2,000
523151	IDNR Brochures for Native Plants	\$0	\$0	\$0	\$2,000	\$2,000
523152	IDNR Geomorphology	\$0	\$1,000	\$1,000	\$1,000	\$2,000
523153	IDNR Stream Valley Segments	\$0	\$1,200	\$1,200	\$800	\$2,000
523154	IDNR Brownfield Macrofungi	\$0	\$0	\$0	\$1,912	\$1,912
523190	CWS-Biological Sciences	\$0	\$0	\$0	\$0	\$0

Area Total	\$11,550	\$323,494	\$335,044	\$231,918	\$566,962
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Business

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
524100	Management Gift	\$0	\$7,295	\$7,295	\$0	\$7,295
524101	Finance Gift	\$0	\$6,981	\$6,981	\$0	\$6,981
524102	School of Business Gift	\$0	\$170,205	\$170,205	\$0	\$170,205
524103	Lumpkin Professorship Gift	\$0	\$5,142	\$5,142	\$0	\$5,142
524104	Holley Professorship Gift	\$0	\$1,352	\$1,352	\$0	\$1,352
524105	Master of Business Admin Gift	\$0	(\$169)	(\$169)	\$0	(\$169)
524106	Lumpkin Enhancement-Sch of Business	\$0	\$12,018	\$12,018	\$0	\$12,018
524107	Accountancy Discipline Gift	\$0	\$47,878	\$47,878	\$0	\$47,878
524108	Marketing Gift	\$0	\$7,959	\$7,959	\$0	\$7,959
524109	Computer Information Systems Gift	\$0	\$59,267	\$59,267	\$0	\$59,267

524110	Accountancy Advisory Board Gift	\$0	\$20,878	\$20,878	\$0	\$20,878
524111	Security Analysis	\$0	\$62,498	\$62,498	\$0	\$62,498
524190	CWS-School Of Business	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$401,304	\$401,304	\$0	\$401,304

CAH Dean

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget	
521000	CAH Restricted Gift	\$0	\$29,693	\$29,693	\$0	\$29,693
521001	Jaenike Fund Restricted Gift	\$0	\$10,538	\$10,538	\$0	\$10,538
521002	Arts & Humanities United Daily News	\$0	\$7,766	\$7,766	\$0	\$7,766
521003	Arts & Humanities Visiting Artist	\$0	\$173,491	\$173,491	\$0	\$173,491
521004	Medieval Studies Minor Program	\$0	\$110	\$110	\$0	\$110
521010	IAC Celebration	\$0	\$0	\$0	\$0	\$0
521012	IBHE CWS FY06	\$0	\$0	\$0	\$0	\$0
521013	Embarras Valley Film - Burl Ives	\$0	\$0	\$0	\$5,138	\$5,138
521014	Embarras Valley Film Fest GF	\$0	\$0	\$0	\$1,473	\$1,473
521015	IBHE CWS FY07	\$0	\$0	\$0	\$67,849	\$67,849
521090	CWS-CAH Dean	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$221,598	\$221,598	\$74,460	\$296,058

CASA Director

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
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529090	CWS-CASA	\$0	\$0	\$0	\$0	\$0
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	Area Total	\$0	\$0	\$0	\$0	\$0
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CEPS Dean

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget	
522000	CEPS Dean Gift	\$0	\$36,031	\$36,031	\$0	\$36,031
522001	CEPS Telefund Gift	\$0	\$41,938	\$41,938	\$0	\$41,938
522002	CEPS Telefund Research Grants Gift	\$0	\$4,445	\$4,445	\$0	\$4,445
522003	Stockman Institute Gift	\$0	\$1,924	\$1,924	\$0	\$1,924
522004	Lanham Violet D Gift	\$0	\$838	\$838	\$0	\$838
522015	ED IBHE Project TEAMS	\$0	\$0	\$0	\$0	\$0
522016	ED IBHE Leadership Improvement	\$0	\$170	\$170	(\$121)	\$49
522017	Library Of Congress AAM	\$0	\$0	\$0	\$0	\$0
522018	ED ISBE Star FY07	\$0	\$23,744	\$23,744	\$59,540	\$83,284
522019	U of I New Leaders	\$0	\$6,375	\$6,375	\$343	\$6,718
522021	IASA Survey	\$0	\$720	\$720	\$1,000	\$1,720
522024	HHS DHS Special Projects	\$0	\$0	\$0	\$0	\$0
522025	IDHS Sub Abuse FY07	\$0	\$17,510	\$17,510	\$47,721	\$65,231
522026	IDHS EUDL FY07	\$0	\$0	\$0	\$0	\$0
522027	IBHE Leadership Imp FY06	\$0	\$9,029	\$9,029	\$17,861	\$26,889
522028	IBHE Teacher Grad FY06	\$0	(\$2,666)	(\$2,666)	\$3,060	\$394
522029	IBHE Proj Teams FY07	\$0	\$17,386	\$17,386	\$29,584	\$46,971

522032	Charleston PE Curriculum FY07	\$0	\$2,714	\$2,714	\$1,031	\$3,745
522034	DOT IDOT LEL FY07	\$0	\$251,149	\$251,149	\$69,447	\$320,596
522035	DOT IDOT Pol & Prog FY07	\$0	\$98,804	\$98,804	\$59,493	\$158,297
522037	II Partnership Registration Fees	\$0	\$0	\$0	\$3,596	\$3,596
522038	Teacher Grad Survey	\$0	(\$9,409)	(\$9,409)	\$34,770	\$25,361
522040	ED ISBE Teacher Grad Assess FY07	\$0	\$159	\$159	\$130	\$289
522041	LOC Teaching with Primary Sources	\$0	\$258,520	\$258,520	\$76,106	\$334,626
522042	IBHE HECA Transfer Education	\$0	\$0	\$0	\$62	\$62
522043	ED ISBE Star 2	\$0	\$0	\$0	\$0	\$0
522046	ED ISBE Star FY06	\$0	\$12,670	\$12,670	\$18,777	\$31,447
522048	IBHE Teacher Grad FY08	\$0	(\$4,715)	(\$4,715)	\$0	(\$4,715)
522049	IBHE Leadership FY08	\$0	\$93,100	\$93,100	\$139,552	\$232,652
522050	IDHS Sub Abuse FY08	\$0	\$129,760	\$129,760	\$143,293	\$273,053
522051	IDHS EUDL FY08	\$0	\$40,402	\$40,402	\$91,598	\$132,000
522052	Charleston PE Curriculum FY08	\$0	\$0	\$0	\$12,000	\$12,000
522053	ED ISBE Project STAR FY08	\$0	\$4,000	\$4,000	\$70,675	\$74,675
522090	CWS-CEPS-Dean	\$0	\$0	\$0	\$0	\$0
522091	CWS-Instructional Materials Center	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$1,034,598	\$1,034,598	\$879,517	\$1,914,115
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Chemistry

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
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523200	Chemistry Dept Restricted Gift	\$0	\$71,287	\$71,287	\$0	\$71,287
523210	NSF Phosphine	\$0	\$1,864	\$1,864	\$756	\$2,620
523211	NSF Spectrometer	\$0	\$0	\$0	\$2,661	\$2,661
523212	NSF U of P Spider Silk	\$0	\$0	\$0	\$44,620	\$44,620
523215	PRF 2004	\$0	\$11,603	\$11,603	\$6,461	\$18,064
523216	PRF RAP	\$0	\$0	\$0	\$26,087	\$26,087
523217	PRF Chemical Support	\$0	\$0	\$0	\$4,188	\$4,188
523218	PRF Molecular Topology	\$0	\$12,958	\$12,958	\$429	\$13,387
523220	Dreyfus RAP	\$0	\$0	\$0	\$16,412	\$16,412
523221	Dreyfus Claremont	\$0	\$1,060	\$1,060	\$0	\$1,060
523222	Research Corporation Chesnut	\$0	\$0	\$0	\$2,832	\$2,832
523223	Cabot Research	\$0	\$0	\$0	\$2,891	\$2,891
523224	NSF X-Ray Diffractometer	\$0	\$0	\$0	\$351,175	\$351,175
523225	Spectrometer Matching	\$0	\$0	\$0	\$2,682	\$2,682
523290	CWS-Chemistry Department	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$98,772	\$98,772	\$461,194	\$559,966

Communication Studies

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
521300	Communications Studies Restr'd Gift	\$0	\$2,592	\$2,592	\$0	\$2,592
521301	Forensics Restricted Gift	\$0	\$2,912	\$2,912	\$0	\$2,912
521302	Hadwiger Communication Lab	\$0	\$139	\$139	\$0	\$139

521390	CWS-Communications Studies	\$0	\$0	\$0	\$0	\$0
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Area Total		\$0	\$5,644	\$5,644	\$0	\$5,644
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Communications Disorders

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
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523300	CDS Gift Fund	\$0	\$6,347	\$6,347	\$0	\$6,347
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523310	HHS U of I Stuttering Research	\$0	\$40,080	\$40,080	\$186	\$40,266
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523390	CWS-Communication Disorders & Sci	\$0	\$0	\$0	\$0	\$0
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Area Total		\$0	\$46,427	\$46,427	\$186	\$46,613
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COS Dean

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
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523000	College of Sciences Restr'd Gift	\$0	\$57,375	\$57,375	\$0	\$57,375
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523001	Coles-Ballenger Fac Dev Gift-COS	\$0	\$0	\$0	\$3,878	\$3,878
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523095	Social Science Earnings	\$0	\$0	\$0	\$0	\$0
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Area Total		\$0	\$57,375	\$57,375	\$3,878	\$61,253
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Counseling and Student De

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
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522100	Counseling & Stu Dev Gift	\$0	\$13,014	\$13,014	\$0	\$13,014
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522190	CWS-Counseling and Stu Development	\$0	\$0	\$0	\$0	\$0
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Area Total	\$0	\$13,014	\$13,014	\$0	\$13,014
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Disability Services

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
529400 Disability Services-Restricted Gift	\$0	\$2,228	\$2,228	\$0	\$2,228
529401 Learning Assis Ctr - Restrdr Gift	\$0	\$4,134	\$4,134	\$0	\$4,134
529490 CWS-Learning Assistance Center	\$0	\$0	\$0	\$0	\$0
529491 CWS-Disability Services	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$6,362	\$6,362	\$0	\$6,362
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EC/ELE/MLE

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
522200 Early Childhood/Ele/Mid Level Gift	\$0	\$4,050	\$4,050	\$0	\$4,050
522290 CWS-EC/ELE/MLE	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$4,050	\$4,050	\$0	\$4,050
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Economics

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
523400 Economics Financial Trips	\$0	\$7,904	\$7,904	\$0	\$7,904
523401 Economics Dept Restricted Gift	\$0	\$45,996	\$45,996	\$0	\$45,996
523490 CWS-Economics Department	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$53,900	\$53,900	\$0	\$53,900
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Educational Administration

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
522300 Educational Administration Gift	\$0	\$3,142	\$3,142	\$0	\$3,142
522390 CWS-Department Of Educational Admin	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$3,142	\$3,142	\$0	\$3,142
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English

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
521400 English Dept Restricted Gift	\$0	\$24,382	\$24,382	\$0	\$24,382
521410 NEH Chaucer's Canterbury Tales	\$0	\$18,285	\$18,285	\$90,507	\$108,792
521490 CWS-English Department	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$42,667	\$42,667	\$90,507	\$133,174
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Enrollment Management Di

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
52B090 CWS-Admissions Office	\$0	\$0	\$0	\$0	\$0
52B093 CWS-Enrollment Management	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$0	\$0	\$0	\$0
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Family and Consumer Scie

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
524200 Winkleblack Family Fund	\$0	\$36,406	\$36,406	\$0	\$36,406
524201 FCS Alumni Gift	\$0	\$49,433	\$49,433	\$0	\$49,433
524202 Peace Meal Restricted Gift	\$0	\$87,323	\$87,323	\$0	\$87,323
524203 Multicultural Research	\$0	\$7	\$7	\$0	\$7
524210 Childcare Income	\$0	\$0	\$0	\$37,642	\$37,642
524219 Peace meal Comp Absences	\$0	\$0	\$0	\$0	\$0
524221 Peace Meal FY06	\$0	\$0	\$0	\$0	\$0
524222 Peace Meal Governmental	\$0	\$0	\$0	\$0	\$0
524223 CCRR Core FY07	\$0	\$106	\$106	\$13,846	\$13,952
524224 CCRR CCAP FY07	\$0	(\$1,653)	(\$1,653)	\$1,547	(\$106)
524225 Peace Meal Research	\$0	\$0	\$0	\$68,000	\$68,000
524226 Peace Meal FY07	\$0	\$486,189	\$486,189	\$232,502	\$718,691
524227 CCRR Core FY08	\$0	\$264,354	\$264,354	\$127,296	\$391,650
524228 CCRR CCAP FY08	\$0	\$187,693	\$187,693	\$23,357	\$211,050
524229 Peace Meal FY08	\$0	\$1,598,981	\$1,598,981	\$1,322,291	\$2,921,272
524290 CWS-Family and Consumer Sciences	\$0	\$0	\$0	\$0	\$0
524292 CWS-Childcare Resource & Referral	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$2,708,839	\$2,708,839	\$1,826,482	\$4,535,321

Foreign Languages

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
521500 Foreign Language Restricted Gift	\$0	\$8,956	\$8,956	\$0	\$8,956
521590 CWS-Foreign Languages Department	\$0	\$0	\$0	\$0	\$0
521595 Danforth Earnings	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$8,956	\$8,956	\$0	\$8,956

Geology-Geography

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
523500 Geology Geography Restricted Gift	\$0	\$26,330	\$26,330	\$0	\$26,330
523510 NSF Atmospheric Humidity	\$0	\$2,003	\$2,003	\$0	\$2,003
523511 EPA Haiti Cisterns	\$0	\$0	\$0	\$5,663	\$5,663
523513 Honda Geology in Schools	\$0	\$0	\$0	\$48	\$48
523515 Charleston GIS	\$0	\$0	\$0	\$3,882	\$3,882
523516 IDNR Streambanks	\$0	\$2,640	\$2,640	\$0	\$2,640
523517 County GIS	\$0	\$0	\$0	\$8,000	\$8,000
523518 Decatur GIS	\$32,949	\$30,972	\$63,921	\$53,635	\$117,556
523590 CWS-Geology-Geography Department	\$0	\$0	\$0	\$0	\$0
Area Total	\$32,949	\$61,945	\$94,894	\$71,228	\$166,121

Graduate School

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
527110	Graduate Assistanceship	\$0	\$148,000	\$148,000	\$0	\$148,000
Area Total		\$0	\$148,000	\$148,000	\$0	\$148,000

Graduate School Dean

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
527000	Graduate School Gift	\$0	(\$51,166)	(\$51,166)	\$0	(\$51,166)
527090	CWS-Graduate School Deans Office	\$0	\$0	\$0	\$0	\$0
527091	CWS-International Programs Office	\$0	\$0	\$0	\$0	\$0
527093	CWS-Spring Scholar Assistantship	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	(\$51,166)	(\$51,166)	\$0	(\$51,166)

Grants and Research

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
527200	Gateway Program Restricted Gift	\$0	\$10,324	\$10,324	\$0	\$10,324
527201	Minority Affairs Restricted Gift	\$0	\$15,648	\$15,648	\$0	\$15,648
527202	African-American Heritage Gift	\$0	\$792	\$792	\$0	\$792
527203	TRIO Student Support Services	\$0	\$2,202	\$2,202	\$0	\$2,202
Area Total		\$0	\$28,967	\$28,967	\$0	\$28,967

Health Studies

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
522400	Health Studies Restricted Gift	\$0	\$7,471	\$7,471	\$0	\$7,471
522490	CWS-Health Studies	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$7,471	\$7,471	\$0	\$7,471

History

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
521600	History Department Restricted Gift	\$0	\$34,402	\$34,402	\$0	\$34,402
521610	H France	\$0	\$0	\$0	\$193	\$193
521690	CWS-History Department	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$34,402	\$34,402	\$193	\$34,595

Honors College Dean

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
528000	Honors Program Restricted Gift	\$0	\$9,892	\$9,892	\$0	\$9,892
528090	CWS-Honors Program Office	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$9,892	\$9,892	\$0	\$9,892

International Programs

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
527300 Intl Student Serv Restricted Gift	\$0	\$391	\$391	\$0	\$391
527310 Study Abroad Gift Account	\$0	\$2,511	\$2,511	\$0	\$2,511
Area Total	\$0	\$2,901	\$2,901	\$0	\$2,901

Journalism

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
521700 Journalism Studies Gift	\$0	\$86,944	\$86,944	\$0	\$86,944
521701 Dow Jones Journalism Workshop	\$0	\$3,370	\$3,370	\$0	\$3,370
521790 CWS-Journalism Department	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$90,314	\$90,314	\$0	\$90,314

LCBAS Dean

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
524000 LCBAS Dean Gift	\$0	\$54,233	\$54,233	\$0	\$54,233
524001 LCBAS Gift	\$0	\$6,252	\$6,252	\$0	\$6,252
524002 Coles-Ballenger Fac Dev-LCBAS Dean	\$0	\$0	\$0	\$0	\$0
524003 SBDC - Gift	\$0	\$1,545	\$1,545	\$0	\$1,545
524012 SBDC Charleston Charitable	\$0	\$0	\$0	\$15,000	\$15,000
524013 Lumpkin Family Foundation	\$0	\$0	\$0	\$0	\$0

524015	DCEO/EPTIP FY07	\$0	\$19,881	\$19,881	\$45,670	\$65,551
524016	DCEO CSSI	\$0	\$53,897	\$53,897	\$96,103	\$150,000
524090	CWS-LCBAS-Dean	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$135,807	\$135,807	\$156,773	\$292,580

Library Services Dean

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget	
525000	Booth Library Restricted Gift	\$0	\$160,825	\$160,825	\$0	\$160,825
525001	Coles-Ballenger Fac Dev-Library Svs	\$0	\$0	\$0	\$139	\$139
525002	Coles-Ballenger Booth Library	\$0	\$0	\$0	\$239,215	\$239,215
525013	CARLI Early American Theatre	\$0	\$0	\$0	\$813	\$813
525019	ISL Art Arch Residual	\$0	\$0	\$0	\$2,135	\$2,135
525025	ISL NIU IL State Historical Journal	\$0	\$0	\$0	\$0	\$0
525026	NEH MAAA Farm Life	\$0	\$0	\$0	\$179	\$179
525027	ALA Consitution Resources	\$0	\$1,577	\$1,577	\$2,476	\$4,053
525028	CARLI Special Ed Communications Dis	\$0	\$0	\$0	\$2,000	\$2,000
525029	CARLI Large Cities and Bioterrorism	\$0	\$0	\$0	\$5,000	\$5,000
525030	CARLI Pathogenic Microbiology	\$0	\$0	\$0	\$7,000	\$7,000
525031	CARLI Impact of Tech on Higher Ed	\$0	\$0	\$0	\$2,000	\$2,000
525032	CARLI International Coop Latin Amer	\$0	\$0	\$0	\$2,000	\$2,000
525033	CARLI Digitizing History IL Postcar	\$0	\$0	\$0	\$4,000	\$4,000
525034	CARLI Jazz Performance	\$0	\$0	\$0	\$4,000	\$4,000

525035	NEH Ben Franklin	\$0	\$0	\$0	\$1,000	\$1,000
525090	CWS-Booth Library	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$162,403	\$162,403	\$271,957	\$434,360
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Mathematics and Computer

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget	
523600	Math Department Restricted Gift	\$0	\$41,313	\$41,313	\$0	\$41,313
523610	NSF Coop	\$0	\$22,434	\$22,434	\$22,103	\$44,537
523690	CWS-Mathematics Department	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$63,747	\$63,747	\$22,103	\$85,850
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Military Science

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget	
524300	Military Science Dept Gift	\$0	\$2,786	\$2,786	\$0	\$2,786
524390	CWS-Military Science	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$2,786	\$2,786	\$0	\$2,786
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Minority Affairs Director

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget	
52C010	ED SSS FY06	\$207	\$17,382	\$17,589	(\$17,589)	\$0
52C011	CSU Minority Internship	\$0	\$0	\$0	\$0	\$0

52C012	ED SSS FY07	(\$207)	\$40,468	\$40,261	\$13,350	\$53,611
52C015	ED SSS FY08	\$0	\$0	\$0	\$0	\$0
52C090	CWS-Minority Student Affairs	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$57,850	\$57,850	(\$4,239)	\$53,611

Music

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget	
521801	Centerstage Music Scholarships	\$0	\$4,267	\$4,267	\$0	\$4,267
521802	Eastern Symphony Orchestra	\$0	\$591	\$591	\$0	\$591
521803	Jazz Band Gift	\$0	\$553	\$553	\$0	\$553
521804	Music Development Gift	\$0	\$7,968	\$7,968	\$0	\$7,968
521810	Charleston Area Charitable Fndtn	\$0	\$0	\$0	\$0	\$0
521890	CWS-Music Department	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$13,379	\$13,379	\$0	\$13,379

Philosophy

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget	
521900	Philosophy Dept Restricted Gift	\$0	\$4,563	\$4,563	\$0	\$4,563
Area Total		\$0	\$4,563	\$4,563	\$0	\$4,563

Physical Education

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
522500 Adult Fitness Gift	\$0	\$14,232	\$14,232	\$0	\$14,232
522501 Physical Education Restrdr Gift	\$0	\$22,951	\$22,951	\$0	\$22,951
522590 CWS-Physical Education	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$37,183	\$37,183	\$0	\$37,183

Physics

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
523700 Physics Dept Restricted Gift	\$0	\$27,399	\$27,399	\$0	\$27,399
523701 Physics Observatory	\$0	\$21,556	\$21,556	\$0	\$21,556
523790 CWS-Physics Department	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$48,956	\$48,956	\$0	\$48,956

Political Science

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
523800 Political Science Restricted Gift	\$0	\$2,511	\$2,511	\$0	\$2,511
523801 Public Policy Institute Gift	\$0	\$23,484	\$23,484	\$0	\$23,484
523802 Public Affairs Lecture-Restrdr Gift	\$0	\$13,822	\$13,822	\$0	\$13,822
523810 Center for Diplomacy	\$0	\$0	\$0	\$7	\$7
523890 CWS-Political Science Department	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$39,817	\$39,817	\$7	\$39,824
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Psychology

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
523900 Psychology Dept Restricted Gift	\$0	\$10,281	\$10,281	\$0	\$10,281
523910 NSF Haptic Spatial	\$0	(\$11,531)	(\$11,531)	\$11,556	\$25
523911 NIH UIC Add Health	\$0	\$13,617	\$13,617	\$6,124	\$19,741
523990 CWS-Psychology Department	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$12,367	\$12,367	\$17,680	\$30,047
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Recreation Administration

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
522600 Recreation Admin Restricted Gift	\$0	\$7,637	\$7,637	\$0	\$7,637
522690 CWS-Recreation Administration	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$7,637	\$7,637	\$0	\$7,637
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SCE Dean

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
526000 Continuing Education Restrdr Gift	\$0	\$36,559	\$36,559	\$0	\$36,559
526010 IBHE HECA Project ACCESS	\$0	\$5,290	\$5,290	\$15,014	\$20,304
526090 CWS-Continuing Education Office	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$41,849	\$41,849	\$15,014	\$56,862
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Secondary Education

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
522700 Secondary Educ & Foundations Gift	\$0	\$1,166	\$1,166	\$0	\$1,166
522790 CWS-Secondary Educ & Foundations	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$1,166	\$1,166	\$0	\$1,166
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Sociology-Anthropology

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
523A00 Sociology Department Gift	\$0	\$7,837	\$7,837	\$0	\$7,837
523A90 CWS-Sociology-Anthropology Dept	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$7,837	\$7,837	\$0	\$7,837
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Special Education

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
522800 Special Education Restrdr Gift	\$0	\$7,806	\$7,806	\$0	\$7,806
522890 CWS-Special Education Department	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$7,806	\$7,806	\$0	\$7,806
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Student Teaching

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
522990	CWS-Student Teaching Office	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$0	\$0	\$0	\$0

Tarble Arts Center

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
521A00	Tarble Arts Project Restr'd Gift	\$0	\$71,932	\$71,932	\$0	\$71,932
521A90	CWS-Tarble Arts Center	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$71,932	\$71,932	\$0	\$71,932

Technology

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
524400	School of Technology Gift	\$0	\$17,625	\$17,625	\$0	\$17,625
524401	Career & Org Studies Restr'd Gift	\$0	\$1,347	\$1,347	\$0	\$1,347
524402	Career & Technical Education Gift	\$0	\$636	\$636	\$0	\$636
524410	Bonutti	\$0	\$0	\$0	\$1,522	\$1,522
524411	ED ISBE ISU NCLB	\$727	\$0	\$727	\$1,261	\$1,988
524490	CWS-School Of Technology	\$0	\$0	\$0	\$0	\$0
Area Total		\$727	\$19,609	\$20,335	\$2,783	\$23,118

Theatre Arts

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
521B00 Friends of Theatre	\$0	\$16,819	\$16,819	\$0	\$16,819
521B90 CWS-Theatre Arts Department	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$16,819	\$16,819	\$0	\$16,819

Women's Studies

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
521C00 Womens Studies Prog-Restricted Gift	\$0	\$883	\$883	\$0	\$883
Area Total	\$0	\$883	\$883	\$0	\$883
VP Total	\$45,225	\$6,340,929	\$6,386,154	\$4,582,303	\$10,968,458

Vice President for Business Affairs

Accounting

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
531110 Traffic Safety Payroll	\$0	\$0	\$0	\$0	\$0
531190 CWS-Accounting Services	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$0	\$0	\$0	\$0

Benefits

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
533190	CWS-Payroll Office	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$0	\$0	\$0	\$0

Budget Office

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
532090	CWS-Budget Office	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$0	\$0	\$0	\$0

Business Affairs

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
530000	Business Affairs Restricted Gift	\$0	\$8,067	\$8,067	\$0	\$8,067
530010	Alumni Plaza - Booth Library	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$8,067	\$8,067	\$0	\$8,067

Facilities Planning and Man

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
535010	DCEO Capital Klehm Coleman	\$0	\$0	\$0	\$60,892	\$60,892
535013	IL Clean Energy Lighting Upgrade	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$0	\$0	\$60,892	\$60,892
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Human Resources

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
533090 CWS-Human Resources	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$0	\$0	\$0	\$0
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Information Technology Se

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
534090 CWS-Computer Services	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$0	\$0	\$0	\$0
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Purchasing

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
531290 CWS-Purchasing Office	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$0	\$0	\$0	\$0
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VP Total	\$0	\$8,067	\$8,067	\$60,892	\$68,959
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Vice President for External Affairs

Alumni Services

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
556000 Alumni Services Restricted Gift	\$0	\$6,923	\$6,923	\$0	\$6,923
556090 CWS-Alumni Services	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$6,923	\$6,923	\$0	\$6,923

Development

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
555000 Development Grant Award	\$0	\$1,241	\$1,241	\$0	\$1,241
555001 General Scholarships-University	\$0	\$8,553	\$8,553	\$0	\$8,553
555003 Annuitants Restricted Gift	\$0	(\$83)	(\$83)	\$0	(\$83)
555004 Development Restricted Gift	\$0	\$33,562	\$33,562	\$0	\$33,562
555090 CWS-Development	\$0	\$0	\$0	\$0	\$0
555095 Collier Earnings	\$0	\$0	\$0	\$0	\$0
555096 Fogelsanger Earnings	\$0	\$0	\$0	\$0	\$0
555097 Warner Earnings	\$0	\$0	\$0	\$0	\$0
Area Total	\$0	\$43,274	\$43,274	\$0	\$43,274

Radio-TV Program

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
554000 WEIU-FM Underwriting Friends	\$0	\$19,586	\$19,586	\$0	\$19,586

554001	WEIU-TV Underwriting Friends	\$0	\$116,367	\$116,367	\$0	\$116,367
554002	WEIU-FM Friends	\$0	\$3,492	\$3,492	\$0	\$3,492
554003	WEIU-TV Friends	\$0	\$64,567	\$64,567	\$0	\$64,567
554015	IAC IPBC FY07	\$0	\$40,630	\$40,630	(\$40,630)	\$0
554016	CPB Interconnection FY07	\$0	\$0	\$0	\$12,346	\$12,346
554018	CPB CSG FY07	\$0	\$50,261	\$50,261	\$318,556	\$368,816
554021	CPB CSG FY06	\$0	(\$53,187)	(\$53,187)	\$67,035	\$13,848
554025	RTLL Match	\$0	\$0	\$0	\$4,600	\$4,600
554028	CPB Digital Distribution #9	\$0	\$0	\$0	\$0	\$0
554030	CPB SSSPI	\$0	\$0	\$0	\$7,752	\$7,752
554031	NCO The War FY07	\$0	\$0	\$0	\$0	\$0
554035	IAC IPBC FY08	\$0	\$0	\$0	\$204,079	\$204,079
554090	CWS-Radio-TV Program	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$241,716	\$241,716	\$573,738	\$815,454
VP Total		\$0	\$291,912	\$291,912	\$573,738	\$865,650

Vice President for Student Affairs

Career Services

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
541000	Career Services Restricted Gift	\$0	\$20,622	\$20,622	\$0	\$20,622
541090	CWS-Career Services Office	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$20,622	\$20,622	\$0	\$20,622
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Counseling Center

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
542010 Suicide Depression Income	\$0	\$0	\$0	\$437	\$437
542012 CC Suicide Dept FY07	\$0	\$0	\$0	\$2	\$2
542013 EIU DHS Sub Abuse Counseling Ctr	\$0	\$3	\$3	\$1	\$4
542090 CWS-Counseling Center	\$0	\$0	\$0	\$0	\$0

Area Total	\$0	\$3	\$3	\$439	\$442
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Financial Aid

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
543000 Financial Aid Restricted Gift	\$0	\$4,427	\$4,427	\$0	\$4,427
543020 Pell Grant Program 2005-06	\$0	\$0	\$0	\$0	\$0
543021 Pell Grants AY07	\$0	\$0	\$0	(\$9,530)	(\$9,530)
543022 Pell Grant Program 2007-08	\$0	\$0	\$0	(\$24,379)	(\$24,379)
543030 FSEOG AY06	\$0	\$0	\$0	\$1,050	\$1,050
543031 FSEOG AY07	\$0	\$0	\$0	(\$12,038)	(\$12,038)
543032 FSEOG AY08	\$0	\$0	\$0	(\$4,471)	(\$4,471)
543090 CWS-Financial Aid Office	\$0	\$0	\$0	\$0	\$0
543091 CWS-Veterans Services Office	\$0	\$0	\$0	\$0	\$0
543101 Academic Competitiveness Grant	\$0	\$0	\$0	\$0	\$0

543102	Smart Grant	\$0	\$0	\$0	\$0	\$0
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Area Total		\$0	\$4,427	\$4,427	(\$49,368)	(\$44,941)
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Health Services

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget	
544000	Orient/Aids/Drugs/Alcoh Restrtd Gift	\$0	\$97	\$97	\$0	\$97
544011	SIU I Live Free-Tobacco Free	\$0	\$0	\$0	\$4,878	\$4,878
544013	EIU DHS IHEC Alcohol Ed	\$0	\$0	\$0	\$0	\$0
544014	SIU I Live Tobacco Free 06-07	\$0	\$0	\$0	\$13,996	\$13,996
544015	HHS SBLHC Interoperability	\$0	\$0	\$0	\$12,054	\$12,054
544090	CWS-Health Service	\$0	\$0	\$0	\$0	\$0

Area Total		\$0	\$97	\$97	\$30,928	\$31,025
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Student Affairs

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget	
540000	Student Affairs-Restricted Gift	\$0	\$1,723	\$1,723	\$0	\$1,723
540090	CWS-VPSA	\$0	\$0	\$0	\$0	\$0

Area Total		\$0	\$1,723	\$1,723	\$0	\$1,723
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Student Housing

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
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54H090	CWS-Housing & Dining Administration	\$0	\$0	\$0	\$0	\$0
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	Area Total	\$0	\$0	\$0	\$0	\$0
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Student Life

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
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545090	CWS-Student Life Office	\$0	\$0	\$0	\$0	\$0
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545091	Homecoming Parade	\$0	\$2,196	\$2,196	\$0	\$2,196
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	Area Total	\$0	\$2,196	\$2,196	\$0	\$2,196
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Student Recreational Center

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
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546090	CWS-Student Recreation Center	\$0	\$0	\$0	\$0	\$0
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	Area Total	\$0	\$0	\$0	\$0	\$0
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University Police

Organization	Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
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548000	EIU Police Safety Svc & Educ Fund	\$0	\$805	\$805	\$0	\$805
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548010	Drug Traffic Prevention	\$0	\$0	\$0	\$58,641	\$58,641
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548011	ISP Police Vests	\$0	\$0	\$0	\$7,276	\$7,276
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548090	CWS-University Police	\$0	\$0	\$0	\$0	\$0
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	Area Total	\$0	\$805	\$805	\$65,918	\$66,723
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University Union Operation

Organization		Student Budget	Personnel Budget Less Student	Total Personnel	Non-Pers Budget	Total Budget
54U000	University Union Restricted Gift	\$0	\$681	\$681	\$0	\$681
54U091	CWS-University Union Director	\$0	\$0	\$0	\$0	\$0
Area Total		\$0	\$681	\$681	\$0	\$681
VP Total		\$0	\$30,554	\$30,554	\$47,917	\$78,471
Grand Total		\$45,225	\$6,822,701	\$6,867,926	\$5,388,931	\$12,256,857