



9-D Department Space Allocation Plan

Based on Strategy #5

		Program Totals			Existing Facilities	
College	Department	Existing	Target	Remaining	Fine Arts	
		Existing	Target	Remaining	Existing	Prop
1 COLLEGE OF ARTS & SCIENCES		184,436	322,447	0	41,560	126,05
1.01	ART	21,883	55,990	0		51,993
1.02	BIOLOGICAL SCIENCES	40,116	53,114	0	0	
1.03	CHEMISTRY	24,591	32,458	0	0	
1.04	GEOLOGY & GEOGRAPHY	11,018	19,121	0	0	
1.05	MATHEMATICS	14,985	29,246	0	0	
1.06	MUSIC	32,432	51,679	0	32,923	51,679
1.07	PHYSICS	16,978	27,193	0	0	
1.08	PSYCHOLOGY	11,651	31,262	0	0	
1.09	THEATER ARTS	10,782	22,384	0	8,637	22,384
		0	0	0	1,667	1,667
College of Sciences Department						
Digital Learning Center						
Other Occupants					1,667	1,667
Total					43,227	127
Addition						8.
GSF - ASF/GSF Ratio						14

Difference between Existing (Projected ASF & Realloc Plan)

- Existing Buildings
- Future Projects
- Demolition

		Physical Science		Life Science		Life Sci. Annex	
Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
72,059	46,314	30,113	29,246	7,539	0		
0		0		0		0	
0		30,113	0	7,539	0		
30,617		0		0			
11,780	19,121	0		0			
0		0	29,246	0			
0		0		0			
18,232	27,193	0		0			
11,430		0		0			
0		0		0			
923	20,923	0	0	0	0		
0	20,000						
923	923	0	0	0	0		
72,982	67,237	30,113	29,246	7,539	0		
	(5,745)		(867)		(7,539)		



												Future Facilities		Verification (Dept/Bldg vs. Dept/ST)			
Greenhouse		Burl Ives Studio		Internat. House		Building #12		Blair Hall		Old Main		TOTAL EXISITING FACILITIES		New Science Building	TOTAL FUTURE FACILITIES	Existing	Target
Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Proposed	Proposed	Existing	Target
3,365	0	3,997	3,997	161	0	1,297	0	140	0	14,845	0	192,288	205,613	116,834	116,834		
0		3,997	3,997	161	0	1,297	0	0		0		22,667	55,990		0	(784)	0
3,365	0	0		0		0		0		0		41,017	0	53,114	53,114	(901)	0
0		0		0		0		0		0		30,617	0	32,458	32,458	(6,026)	0
0		0		0		0		0		0		11,780	19,121		0	(762)	0
0		0		0		0		140	0	14,845	0	14,985	29,246		0	0	0
0		0		0		0		0		0		32,923	51,679		0	(491)	0
0		0		0		0		0		0		18,232	27,193		0	(1,254)	0
0		0		0		0		0		0		11,430	0	31,262	31,262	221	0
0		0		0		0		0		0		8,637	22,384		0	2,145	0
0	0	0	0	5,097	0	0	0	15,205	15,205	26,733	24,233	49,625	62,028	2,500	2,500		
										2,500	0	2,500	0	2,500	2,500		
										15,205	15,205	24,233	24,233		0		
				5,097 unidentif	0										0		
3,365	0	3,997	3,997	5,258	0	1,297	0	15,345	15,205	41,578	24,233	241,913	267,641	119,334	119,334	(15,704)	
	(3,365)		0		(5,258)		(1,297)		(140)		(17,345)						
														198,890	198,890		