Submitted by: Christine Edwards

Present: Dr. Nadler, Zach Samples, Vance Woods, Ann Brownson, Grant Sterling, Lynette Drake, Christine Edwards, Jenny Sipes, Mona Davenport

Absent: Debby Sharp, Christina Lauff

Documents reviewed:

- CUPB Subcommittee Recommendations

Recommendations:

The group reviewed this document and engaged in discussion over what the final recommendations should be

- Eliminated 1aii- Re-align Career Center with Counseling Center
- Eliminated 16aii- New Student Programs cuts
- Removed 16aiii relocation of services

Reviewed 4% cuts by VPSA budget, cutting $8M and $7M:

- 4% of $4,517,549 = $180,701.96
- 4% of $8M = $320,000 (This is the number agreed to within the group)
- 4% of $7M = $280,000

Prioritization of Cuts:

1. Counseling Center
   a. Recommend shorter length contracts for counselors
   b. 3 full-time, 3 part-time up to a max of $32,706 in savings
2. Athletics
   a. Cut appropriated budget by 10% ($188,943)
3. Student Affairs Division
   a. Review those positions with Student Affairs that become vacant, review for shorter contracts. (i.e. retirements)
4. Balance of the $320,000 ($98,351) to be taken from other departments/orgs
Note: Various departments have already been hit in significant ways due to loss of student fees, etc. Some examples of these losses by department include the following: Campus Recreation, New Student Programs, Athletics, Student Life, Health Service, Student Health Insurance, Housing & Dining, Student Standards, University Union, Textbook Rental, Student Legal Service

Priority of Enhancements:

1. Career Services
   a. Add a counselor position to build relationship with bigger business to capture funds and help students
2. Student Life
   a. Enhance student programs for students to have more opportunities for social outlets and activities to keep them engaged and retained

Acknowledgement of need:

VPSA operations

3. The subcommittee recommends enhancement of VPSA area when enrollment increases and revenue allows

Next Subcommittee Meetings: March 28, 2014 2-3:45pm 3108 Blair